Fall 2021 Comprehensive Program and Area Review (PAR):

Academic Programs

Dear Chabot Community,

Welcome to Fall 2021! This is the electronic template for the **Academic Programs Fall 2021 Comprehensive Program and Area Review (PAR).** We encourage you to work together with your program or service area to complete these questions collaboratively. One way to facilitate real-time collaboration is to upload these questions into a google doc. Please submit your completed template with attachments to your Dean/Manager by **10/11/21**. Your Dean/Manager will provide you with feedback. After you receive their feedback, you will then enter the information from your template (and attachments) into Qualtrics by **10/25/21**. Importantly, your <u>PAR is NOT complete until you submit your responses on Qualtrics</u>.

Please reach out to the PAR shared governance committee if you have any questions about filling out your Fall 2021 PAR! Co-Chairs: Deonne Kunkel Wu <u>dkunkelwu@chabotcollege.edu</u> and Cynthia Gordon da Cruz cgordondacruz@chabotcollege.edu.

What	
w nat C	organizational unit does your program/area belong to?
Ac	Academic Services Idministrative Services udent Services Trice of the President
Name	of your Program, Discipline, Area or Service:
Politic	al Science
	division does your Program/Area reside in?

Status of Program Goals from Prior Comprehensive PAR Cycle

Please refer to the goals/new initiatives you established in the last comprehensive PAR cycle. The last comprehensive PAR was written in Fall 2017 to plan for 2018-19; 19-20; and 20-21. If you need a reminder of your goals, you can access them in the PAR App Program Review Reports.
 Click on:

- PAR App Program Review Reports.
- Then "Select Academic Year" on the top (choose 2018-19)
- Then "Submissions" (in the left hand toolbar)
- Then find your area and click "View" in the right most column
- For **Academic Areas**, find question 8: "Reflecting on your answers to questions 1-7, what are your top goals (no more than 5) for the next three years?"
- For **Service Areas**, find question 8: "Reflecting on your answer to questions 1-7, what new initiatives (no more than 5) do you propose for the next three years?"
- For **Administrative Areas**, find question 9: "Reflecting on your answers to questions 1-8, what are your top goals (no more than 5) for the next three years?"

You should be able to view the goals you submitted in the last comprehensive PAR, which was written in Fall 2017 to plan for the three-year cycle starting in 2018-19. Please note that the "goals" you established are distinct from the outcomes for your service area (SAOs) or program area (PLOs). In general, SAOs and PLOs tend to be enduring and overarching aims for your service/program, whereas the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs and PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal from Previous Cycle	Status of Goal	Outputs or measures (e.g students served, program change made, etc.) Please explain.
1. Hiring a new FTEF in Political Science	Achieved In Progress Not achieved but still relevant X Not achieved and no longer relevant X Achieved	This goal should have been achieved but wasn't. I worked hard to seemingly achieve it twice. POSC has ranked #6 and #1 in subsequent faculty prioritization processes, but was disregarded and skipped over both times. The faculty prioritization process does not seem to be respected when authorizing new positions. Furthermore, course cuts due to COVID-19 have greatly diminished course offerings in POSC. All elective courses are now offered
2. Training faculty so that all "elective" POSC courses can be offered online	Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	online.
3. Grow Political Science internship program: Making the program accessible to all through student assistant funds, stipends, etc. & Developing internship course	Achieved In Progress X Not achieved but still relevant Not achieved and no longer relevant	I have worked over the years to place dozens of majors in internships with elected officials. I have received no real support for this, however, making it unsustainable. I tried to secure authorization to utilize Work Study funds to compensate students doing internships in the offices of elected officials, but was summarily dismissed. There is no real way to be compensated for offering an internship

4. Research why it is that there are so few POSC majors that transfer (why so many students transfer in POSC but few opt into the AA-T).	Achieved In Progress X Not achieved but still relevant Not achieved and no longer relevant	course, which I found out after writing the course and getting it passed through curriculum. I have asked for funding in PAR for most of the past 7 years but never heard any response. I know of no other sources of funding for this type of program to support both students and faculty coordination. This research has yet to be done, but I would like to do it in the future.
5. Increase "community building" activities with Political Science majors	 X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant 	SCFF grant has greatly facilitated doing this work. Several activities held in past years and planned for upcoming year.

Learning Outcomes Assessment Results

SLO:

Student Learning Outcomes (SLOs): SLOs are the outcomes that instructors aim for students to successfully reach by the end of a course. SLOs should be established for each course, listed in CurricUNET, displayed on all course syllabi, and assessed in CurricUNET on a 5-Year cycle. The following questions are about SLO assessment.

•	How many courses in your discipline have SLOs developed and listed in CurricUNET? X All courses Almost all or most courses About half of the courses A few courses No courses
If a	any courses do not have SLOs, please explain why.
•	How many courses in your discipline have rubrics (or some other form of assessment) developed to measure SLOs? X All courses Almost all or most courses About half of the courses A few courses No courses
Ifa	any courses do not have rubrics to measure SLOs, please explain why.
•	How many courses in your discipline had their SLOs assessed and recorded in CurricUNET in the 5-year cycle? X All courses Almost all or most courses About half of the courses A few courses No courses
Ifa	any courses were not assessed in the five-year cycle, please explain why.
•	Assessing SLOs has led to improvements in my area. X Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree

PLOs:

Certificate and Degree programs also establish and assess **Program Learning Outcomes** (PLOs). PLOs are the outcomes students should successfully reach when they complete all the requirements for a certificate or degree program. PLOs are also assessed in CurricUNET on a 5-year cycle.

•	Were all Program Learning Outcomes (PLOs) assessed in the 5-year cycle in CurricUNET? Yes, all PLOs were assessed in the 5-year cycle. Almost all PLOs were assessed in the 5-year cycle. No, many PLOs were not assessed in the 5-year cycle.
	ny PLOs were not assessed in the five-year cycle, please explain why. eed to get this done, will do so this semester.
•	Assessing PLOs has led to improvements in my area. Strongly disagree Somewhat disagree Neither agree nor disagree
	Somewhat agree Strongly agree
Ins	stitutional Supports and Barriers
	lect on your experiences, data, and/or previous program reviews and consider what work in your discipline/service a you are most proud of and what problems remain a major challenge. Then respond to the following questions:
•	What institutional-level supports or practices were particularly helpful to your program or area in reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission? SCFF funding
•	What institutional-level barrier or challenges prevented or hindered your program or area from reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission? Disciplines not receiving support to reach programmatic goals beyond simply offering courses.
	
•	What institutional-level supports or practices do employees in your program/area believe are particularly helpful to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do for students that we should keep doing?) Counseling services and increased offerings of courses to meet the Math requirement like Psych 5, Bus 19, and
	the Math course that focuses on redistricting.
•	What institutional-level barriers or challenges do employees in your program/area believe are a hindrance to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do that we should stop doing or change to better support our students?) There not being enough counselors, more should be hired. Also, we desperately need a career counselor that can help students discuss careers and offer internship opportunities.
	——————————————————————————————————————

In order to reach Chabot's mission, the college looks at the following outcome metrics to evaluate previous program success and plan for the future. Some outcomes will be more applicable to particular programs in specific PAR cycles; please look at the data available on the outcomes that are most relevant to your program and use it to answer the following questions:

FTES and Enrollment

FTES is an enrollment metric. It basically converts the total number of units students are taking in a given timeframe (e.g., semester, academic year, etc.) into the equivalent number of full-time students that would be needed to generate this same number of units. Colleges are funded based on the FTES they generate (both historically and now as the "Base Allocation" in the Student Centered Funding Formula). Please check out the Chabot College Enrollment Management Data Dashboard to respond to the questions below. The data in this section will be given to the Chabot Enrollment Management Committee (CEMC) to support their work.

withingement committee (CENIC) to support their work.
 Over the past 3 years, in comparison to the overall FTES trends of the college, FTES in your discipline have: Decreased in comparison to the overall college trends Stayed roughly the same in comparison to overall college trends Increased in comparison to overall college trends
Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons for the increase or decrease).
To be honest it's not easy to compare a discipline to overall college trends because Tableau doesn't show the data
on the same chart or screen.

• As noted above, enrollments impact our funding. Please review the courses in your discipline in the Chabot College Enrollment Management Data Dashboard : are there specific courses/sections that, on average, across the past three
years did not fill to capacity? Why might this be?
Electives generally have high fill rates, with the exception of Political Theory because students generally avoid taking Theory if they don't have to. POSC 1 courses fill rates are very high generally, but do vary some based on
issues of popularity.
issues of popularity.
• Is there anything faculty in your area would consider doing to improve overall discipline productivity* while maintaining our commitment to student learning? (e.g., taking additional students in sections with higher fill rates or changing the days/times or format—in-person, hybrid, online—of low fill-rate classes, etc.) *productivity=(FTES or WSCH)/FTEF or the number of full time students or weekly student contact hours per full
time faculty member
We have a FAR higher WSCH/FTEF than the college average. This question should be asked of other divisions.
We are more than pulling our weight and doing all we can. One thing the college could do, however, is make large
lecture classrooms more readily available for the Social Sciences based on the popularity of our courses.
 Are there any classes in your discipline which routinely fill to capacity and for which there is often a waitlist? If yes, please list here.
No.

Enrollment Disaggregations:

Enrollments* can be disaggregated by race and ethnicity, gender, etc.

*Enrollments are the total number of class enrollments/seats in a given time period. A student enrolled in multiple courses increases the count for each of those courses. This is a count of *seats filled*, not a count of persons filling them.

Take a look at disaggregation of your enrollments by race and ethnicity (and/or by gender) over the past three years on the Chabot College Course Enrollments and Success Rates Dashboard. Consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your program compares to the typical makeup of your discipline, field, or industry (and/or for disciplines with large percentages of General Education enrollments—like English, math and communication studies—consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your **major courses** compare to your discipline, field, or industry). The representation of traditionally underrepresented race/ethnicity/gender student groups in our discipline/major compared to our industry/field: could be improved. is just right. X is outstanding - we are increasing the diversity of the field. For disciplines with a high percentage of offerings that are required for General Education—such as English, math, or communication studies please also compare the representation of traditionally underrepresented race/ethnicity/gender student groups/disproportionately impacted groups (DI Groups) in your general education classes to the overall student body population. • DI Groups in our general education classes: are underrepresented in comparison to their representation in the student body. — have similar representation in comparison to their representation in the student body. are overrepresented in comparison to their representation in the student body. Not applicable, our discipline does not have high enrollments in general education classes. Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons to understand the representation of DI groups in your general education classes at Chabot). Non-Credit Does your program/area offer non-credit classes? X Yes No Over the next 3 years, non-credit course offerings in our program/area are planned to: Decrease Stay the same as they are now Increase **Course success rates** Refer to the Chabot College Course Enrollments and Success Rates Dashboard. Over the past three years, how have course success rates in your discipline changed? Course success rates have: ___ Decreased __Stayed roughly the same X Increased Use the <u>Chabot College Course Enrollments and Success Rates Dashboard</u> to disaggregate your course success rates. Do any populations jump out to you as disproportionately impacted (succeeding at lower rates than students from other

Check all groups that are *disproportionately impacted* (succeeding at lower rates than students from other

racial/ethnic, gender groups, or the overall college average)?

X African American/ Black

racial/ethnic, gender groups, or the overall college average):

Asian American/ Asian	
Filipino/x Latinx/ Chicanx	
Native American/ Alaska Native	
Pacific Islander/ Hawaiian	
White/ European American	
Female	
Male	
(Comment/Explain) Please provide a brief explanation that would help the college understand the trends in overall of success rates or disproportionate impacts in course success rates for any student group: African-American and Multi-Racial students have lower success rates in POSC compared with other groups overperform compared to college averages). I am unclear as to why these two groups specifically, but this we be a very interesting point to investigate.	(but
	
The Office of Institutional Research strives to continually improve representation in our data. Currently, we have a <u>dashboard on course enrollments and success rates</u> , which can be disaggregated by race/ethnicity, gender, and part-time/full-time status. What other student group(s) would you like to be able to disaggregate by in the dashboard? He	on into
will this disaggregation promote Chabot's mission? (Please keep in mind we will need to build further disaggregation the dashboard over time and we will work in the order that is possible to do based on data availability and for which is the most interest in Chabot campus community.)	n there
the dashboard over time and we will work in the order that is possible to do based on data availability and for which is the most interest in Chabot campus community.) Program completion (AD-Ts, AA/AS, Chancellor-approved Certificates)	n there
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• If your area does not produce a lot of degrees or Chancellor approved certificates, is there an associated industry test for which you are preparing students or non-Chancellor approved certificates? If you have any data on success rates or numbers for the industry certification/test or for non-Chancellor approved certificates, please share. (Optional)

proportionately experiences, parents, etc.)	ced by students from a particular der	gram? Are there any barriers that could be nographic group (e.g., racial/ethnic, age, disayho feel no need to obtain an AA-T. I wou
ng Analysis section you will analyze a	trends in staffing, technology, and fa Current # (Fall 2021)	How has staffing for this group changed in the last 3 years (decrease, flat, increase)
Full-time Faculty	1	Decreased X Stayed roughly the same Increased
Part-time Faculty	5	Decreased X Stayed roughly the same Increased
		Decreased Stayed roughly the same

Decreased

Increased

Decreased

Decreased

Increased

___ Increased

Stayed roughly the same

___ Stayed roughly the same

Stayed roughly the same

Academic Disciplines Only: Compare changes over the past three years in the FTES/enrollment in your area with changes in staffing in this same time period. What do you notice?

WSC/FTEF went up because many classes were cancelled due to student enrollment drop during COVID.

Part-Time Permanent or Hourly
Classified Professionals

Student Employees

Independent

Contractors/Professional

Experts

Compare the representation of DI populations in your program's/area's staffing (faculty, classified professionals, and administrators) to the representation of DI populations in the students you serve. What do you notice? If there is a gap in representation between students and the Chabot professionals who serve them, how has your program/area addressed that gap?

I notice that we have no Latinx faculty members. This is a big representation gap when compared to the student population. **Technology** The **technology** in our program/area is sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree Somewhat disagree _ Neither agree nor disagree __ Somewhat agree Strongly agree If you strongly disagree or somewhat disagree, please explain. (optional) **Facilities** The facilities in our program/area are sufficient to support student learning and/or carry out our program/area outcomes and goals. Strongly disagree X Somewhat disagree ___ Neither agree nor disagree ____Somewhat agree Strongly agree If you strongly disagree or somewhat disagree, please explain. (optional) There needs to be a social science study or lounge space for students. Hopefully this will materialize in the new building. **Professional Development** In general, Faculty members in my program/area regularly participate in professional development activities offered by/at Chabot. Strongly disagree ____ Somewhat disagree ____ Neither agree nor disagree _ Somewhat agree X Strongly agree • In general, Classified Professionals in my program/area regularly participate in professional development activities offered by/at Chabot. Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree

In ger	
	de of Chabot.
	trongly disagree
	omewhat disagree
N	leither agree nor disagree
S	omewhat agree
X	Strongly agree
—In gei	neral, Classified Professionals in my program/area regularly participate in professional development activities
offere	ed outside of Chabot.
<u>——</u> S	trongly disagree
$\frac{-}{S}$	omewhat disagree
	leither agree nor disagree
	omewhat agree
	trongly agree
	tiongry agree
	did these professional development experiences contribute to improving your program/area, equity, and/or
	nt learning and achievement?
	<u>faculty members have attended workshops on issues surrounding equity and have made changes in their</u>
peda	gogy.
	m Maps and Equity in Scheduling
Turn your of progr you h subm choose creati to Gu *Theropen	m Maps and Equity in Scheduling In this section is intended to support the further development of Guided Pathways at Chabot. Respondents' will be given to the Guided Pathways Steering Committee for analysis. Ing in Program Maps: A first draft of your Program Map for each credit degree and certificate offered within discipline was due in May. If you already submitted all Program Maps and have no required changes or new am modifications, then you're done for now! If you did not turn in all program maps or changes are required or ave new program modifications, then please submit these Program Maps by October 11th, 2021. You can it your Program Map(s) by following these steps: 1) go to this template in Google Docs,* 2) click on "file," 3) e "make a copy", 4) click on "share with the same people," 5) rename it for the degree/certificate that you are ng and 6) update the file to your program map. Then it will automatically be stored in the folder for submitting it ided Pathways. The appears to be a current bug in Microsoft Products that does not allow links to google docs to automatically (for some people). If you cannot open the link above, try manually copy pasting the address into a browser low, https://docs.google.com/document/d/1zU4G Kps1CNYmR8ZOczX8RergfkJLPpU XU3KfQC86s/edit

If you checked off "No" above, please explain.

•	Can a student who is working toward the degree(s)/certificate(s) in your area take all their required courses for this program: 1) during the day or 2) in the late afternoon/evening/weekend or 3) online? What changes would be needed to ensure access for students in all three scenarios? Students can take all required courses either during the day or online. We hardly offer courses in late afternoons or evenings because they do not fill (POSC 12 being the exception due to high attendance amongst CSUEB students).
•	How are you collaborating with other disciplines with whom you share students to ensure that your schedules are not conflicting, so that students with specific educational goals can take the courses they need to finish in a timely fashion? Please discuss the discipline(s) with whom you already collaborate, as well as any discipline(s) with whom you would like to start collaborating. No.
•	Are there any classes in your discipline that you do not offer every semester or every year that are required for any of your degrees or programs? In an <i>ideal</i> world, with perfect coordination and infrastructure, how would you want to communicate which required courses are not offered in all semesters to: 1) counselors, 2) other faculty, and 3) students? (If you offer all classes required for degrees/certificates in all semesters, then you can write NA.) I created an infographic showing when each course is offered. I offer the same courses each semester every year to maintain consistency so that student can plan ahead.

Planning

Program/Area Goals: Please reflect on: 1) all the data you have reviewed, 2) the questions you have answered in this comprehensive PAR template, and 3) the various college planning documents (e.g., shorter term planning documents like the <u>College's Planning Priorities</u> (PRAC will post when complete), <u>President's College Planning Initiatives</u>, and <u>Strategic Plan</u>, all of which lead into the long-range planning document, the <u>Educational Master Plan</u>). Utilize your reflections, along with college planning documents, to develop 1-3 Goals to work on up through the next comprehensive-year PAR cycle. What are the anticipated *outputs** and *outcomes*** of your goals? How do your goals align with the <u>Educational Master Plan (EMP)</u>? Do your goals support the success of any DI Groups? Do your goals support any of the Student Centered Funding Formula (SCFF)*** metrics?

Remember: Whereas SAOs/PLOs tend to be enduring and overarching aims for your service/program, the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs/PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

^{*}outputs: direct short-term results like # of students served, workshops held, etc.

^{**}outcomes: longer-term results like course success rates or degrees earned

^{***}The Student Centered Funding Formula is the way all CA CC districts will be funded once the "hold harmless" period of funding expires.

Goal	Briefly describe the expected <i>outputs</i> (e.g., direct short-term results like # of students served, workshops held, etc) or <i>outcomes</i> (e.g., longer-term results like course success rates or degrees earned) for your goal.	EMP Alignment	Equity DI Group Alignment *goals should impact all groups	SCFF Metric Alignment
1. Increase "community building" activities with Political Science majors	-streamlined time to degree/transfer after declaring major -increased # students with degree -increased number of students opting in to TAG -decrease in students dropping out -overall student feeling of wellbeing improved!	X Equity Access X Pedagogy and Praxis X Academic and Career Success X Community and Partnerships	African American/BlackLatinxNative American/Alaska NativePacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement X Degree or certificate completion X Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
3. Grow Political Science internship program: Making the program accessible to all through student assistant funds, stipends, etc. & Developing internship course	-increase in financial aid eligible students being able to opt into an internship program	X Equity X Access Pedagogy and Praxis X Academic and Career Success X Community and Partnerships	African American/BlackLatinxNative American/Alaska NativePacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion X Transfer CTE Units X_ Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540)Other
3. Research why it is that there are so few POSC majors that transfer (why so many	-work with IR/Student Services to find out data - reach out to students about AA-T, find out why they opt out of it	X Equity X Access Pedagogy and Praxis X Academic and Career Success Community and Partnerships	African American/Black Latinx Native American/Alaska Native Pacific Islander/Hawaiian Disabled	Enrollment/FTES Transfer level English, math or ESL achievement X Degree or certificate completion X Transfer CTE Units X Attainment of a Living Wage

ransfer in POSC but few opt into the	-develop strategy to make opting-in to AA-Γ more commonplace and more desirable for students		Foster Youth LGBT DI Gender Other	Supplemental Metric (Financial aid or AB 540)Other
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Resource Requests

Contracts and Services Requests: Contracts and Services include things like equipment maintenance contracts, food vendors, external consultants or speakers. Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after	Project Name Use the same project name for	New, Updated, or Repeat	Vendor Name	Brief Job Description/Tasks	Justification BRIEFLY justify how this spending	Length of Contract in Months	Year(s) Needed	Estimated Cost Per Year
	all requests have been entered)	all requests related to a large project or put 'individual request'	Request			relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	(1, 2, 10, 12, etc.)		(Total \$)
Item 1	1	Small stipends for Chabot POSC alumni to speak to current POSC students about transfer, their experiences during BA programs, admissions and experience in Master's programs, undergraduate research, study abroad, their experiences on	X NewUpdatedRepeat	A series of Chabot POSC alumni and possible young local leaders in politics/nonprofits.	Speaking at events, creating videos, etc. I would like to create a gallery of YouTube videos for the POSC Canvas Hub on a variety of topics to motivate/inspire/guide POSC majors.	This is related to the SCFF goals outlined in the Social Sciences majors project. It is also related to the Guided Pathways pillars in the EMP. The other links listed above do not work.	Each project 1-2 months.	X Annual 2022-23 2023-24 2024-25	\$1250

		he job market, etc.							
Item 2	1 () if r r F to to d () () () () () () () () () () () () ()	I am not sure If this is the right area to request this) Field trip funds o take students o area university Political Science/Interna ional Relations lepartments i.e. UC Berkeley, UC Davis, SFSU, Sac State)	X NewUpdatedRepeat	Fees to pay for Amtrak and BART tickets, funds to provide lunch to students	I would like to take Political Science majors (perhaps 8-10 per trip) to visit and meet with Political Science undergraduate advisors at the following universities: - UC Davis - UC Davis - UC Santa Cruz - UC Berkeley - SFSU - Sac State - (I would also go to CSUEB but I wouldn't need to ask for funds for this easy trip)	This is related to the SCFF goals outlined in the Social Sciences majors project. It is also related to the Guided Pathways pillars in the EMP. The other links listed above do not work.	I would hope to be able to do 2 trips per academic year. Would cost roughly \$100 per student per trip for Davis, Santa Cruz, and Sacramento . Would cost roughly \$40 per student per trip for Berkeley and SFSU. Would cost \$20 per student for CSUEB to provide lunch.	X Annual 2022-23 2023-24 2024-25	\$1500
Item 3			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

Equipment Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Item Description	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

Facilities Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the start to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat			Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat			Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat			Annual 2022-23 2023-24 2024-25	

Human Resource Requests (e.g., Faculty, Classified, Administrative, Student Workers, etc.)

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

2, a	Rank (1, 2, 3, etc. after all requests	Project Name Use the same project name for all requests	New, Updated, or Repeat Request	Classification	Position Title	Avg. hours per week	Justification BRIEFLY justify how this spending relates to the EMP, College's	Year(s) Needed	Estimated Cost Per Year (Total \$)
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Position 1	have been entered)	related to a large project or put 'individual request'	New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other	(5, 20, 40, etc.)	Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Annual 2022-23 2023-24 2024-25	
Position 2			New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other			Annual 2022-23 2023-24 2024-25	
Position 3			New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other			Annual 2022-23 2023-24 2024-25	

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- The Faculty Prioritization Committee requires a completed <u>Faculty Prioritization Form</u> if you are requesting a full-time faculty position. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.
- The Classified Prioritization Committee requires a completed <u>Classified Professional Prioritization Form</u>. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.

Professional Development, Travel, and Conferences

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

I have filled this out every year but never received any funding, so will not fill out this year, seems to be a waste of time.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Description (1-2 sentences)	What Type of PD Request?	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Number of Attendees (1, 5, 10, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Request 1			New Updated Repeat		In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other			Annual 2022-23 2023-24 2024-25	

Request 2		NewUpdatedRepeat	In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other		Annual 2022-23 2023-24 2024-25	
Request 3		NewUpdatedRepeat	In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other		Annual 2022-23 2023-24 2024-25	

Supplies Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

Rank	Project Name	New,	Brief Item	Justification	Quantity	Year(s)	Estimated
(1, 2, 3, etc.	Use the same project name	Updated, or	Description	BRIEFLY justify how this	(1, 2, 10, 12,	Needed	Cost Per Year
after all	for all requests related to a		(1-2 sentences)	spending relates to the	etc.)		1 cai

	requests have been entered)	large project or put 'individual request'	Repeat Request	EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).		(Total \$)
Item 1			New Updated Repeat		Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat		Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat		Annual 2022-23 2023-24 2024-25	

Technology Requests

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Was the feasibility of the request discussed with IT?	Brief Item Description (1-2 sentences)	Justification BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc)	Year(s) Needed	Estimate d Cost Per Year (Total \$)
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^{*}Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

Item 1		New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	
Item 2		New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	
Item 3		New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	

Categorical Funding Applications:

The **Student Access Success and Equity (SASE) committee** "develops, leads, and supports campus initiatives that strengthen student access, success, and equity." SASE "provides a platform for collaboration and communication across the college that will result in the coordination of basic skills, student access, success, and equity efforts campus-wide." If you believe that any of your funding requests meet these requirements, then please fill out their application for funding here:

https://forms.gle/ZXC65S6NscLMCz8G7

Please note that SASE may request additional information after you submit the application. Please contact the SASE committee with any questions: Administrative Tri-Chair Gabe Chaparro gchaparro@chabotcollege.edu.

Career Education funds are available for projects that: 1) support a program with a CTE TOP code or 2) continue a current project in SWP or 3) are eligible for Perkins Grants, or 4) meet other criteria such as core indicators and labor market demand. If you believe that any of your funding requests meet these requirements, then please fill out the CE application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSelkdNpRXzCbxnmVGHO7t3gC2K3eZfs nXrOaLloFxlT1xbqw/viewform?usp=sf link

- Please submit one form per project/TOP code, keeping in mind that funding for multiple projects per area is limited.
- If you are not sure whether you have a program that qualifies for CE funding, please reach out to Christina Read <u>cread@chabotcollege.edu</u>.

If you have any other questions about the CE funding process, please contact the Career Education Committee Tri-Chairs: faculty chair Connie Telles ctelles@chabotcollege.edu, admin chair Christina Read ctelles@chabotcollege.edu, or classified professional chair Kathleen Stanley kstanley@chabotcollege.edu, or classified professional chair Kathleen Stanley